

APPENDIX 1 BASIC NEED PROGRAMME 2011-17

School	Description of Works	Type	Year (s)	Status	Project cost (£000s)	Funding sources		Notes
						Basic Need	Other	
Completed Projects								
Balgowan Primary School	Conversion of existing space to form single bulge class	Temporary 'Bulge'	2014	Awaiting final invoices	10	10		
Bickley Primary School	Kitchen and servery works to complete expansion to full 2FE	Permanent Expansion	2011	Complete	103	103		
Bromley Road	First phase of works to support re-organisation - asbestos strip out	Change of age range	2014	Awaiting final invoices	113	113		
Burnt Ash Primary School	Internal SEN unit modifications to address OFSTED recommendations	School rebuild	2012	Complete	50	50		
Churchfields Primary School	Modifications to existing building to support 4 years of expansion	Permanent Expansion	2011-2014	Complete	357	357		
Clare House Primary School	Internal modifications and temporary accommodation	Temporary 'Bulge'	2012-14	Complete	594	489	105	DSG
Crofton Primary School	New build class and facilities for additional 'Busy Bees' class	SEN	2014	Awaiting Final invoices	450	425	25	Access Initiative
Darrick Wood School	AccessWorks - acoustic partitions and associated ICT/M&E works	SEN	2012	Complete	45	45		
Harris Primary Academy Crystal Palace	Minor refurbishment and temporary toilet unit to facilitate an extra form of entry in 2011 & 2012.	Permanent Expansion	2011-14	Complete	125	104	21	DSG
Harris Primary Academy Kent House	Modular accommodation to provide an additional form of entry in 2011.	Temporary 'Bulge'	2011	Complete	263	263		
Hawes Down Infants School	Conversion of existing space to for single bulge class	Temporary 'Bulge'	2012	Complete	115	115		
Hillside Primary School	Contribution from Basic Need to delivery of SEN facilities at school	SEN	2011	Complete	100	57	43	SEN
James Dixon Primary School	Temporary reception block with potential for additional class in 2015	Temporary 'Bulge'	2014	Awaiting Final invoices	130	108	22	DSG
Leesons Primary School	Conversion of existing space to for single bulge class	Temporary 'Bulge'	2014	Awaiting Final invoices	10	10		

Midfield Primary School	Refurbishment of existing accommodation and new nursery block	Temporary 'Bulge'	2012-14	Complete	451	433	18	DSG
Mottingham	Works to allow admission of 3rd KS2 class	Temporary 'Bulge'	2014	Awaiting Final invoices	50	50		
Parish CE Primary School	New reception block and minor adaptations	Temporary 'Bulge'	2011-14	Awaiting Final invoices	555	555		
Poverest Primary School	Conversion of existing space to form single bulge class	Temporary 'Bulge'	2014	Awaiting Final invoices	60	60		
Princes Plain Primary School	Refurbishment of classes in ED C accommodation	Temporary 'Bulge'	2012-14	Complete	414	414		
Red Hill Primary School	Improvement of toilet facilities to support increase in pupil numbers	Temporary 'Bulge'	2012	Complete	57	57		
Riverside School	New school hall and ASD specific entrance	SEN	2013-14	Awaiting Final invoices	1350	829	521	S106 and other capital
Scotts Park Primary School	Refurbishment of early years area temporary accommodation block	Temporary 'Bulge'	2012-14	Complete	488	453	35	S106
St George's CE Primary School	Conversion of existing space to form single bulge class	Temporary 'Bulge'	2014	Awaiting Final invoices	10	10		
St Mark's CE Primary School	Refurbishment of reception classrooms	Temporary 'Bulge'	2013	Complete	135	135		
St Mary's Cray Primary School	Minor works to support admission of additional pupils	Temporary 'Bulge'	2012	Complete	11	11		
St Paul's Cray CE Primary School	Asbestos strip out works in advance of main school expansion	Temporary 'Bulge'	2014	Awaiting Final invoices	113	113		
Stewart Fleming (Pioneer Academy)	Conversion of existing space to form single bulge class, including creation of external storage area	Temporary 'Bulge'	2014	Awaiting Final invoices	151	151		
Unicorn Primary School	Temporary classroom block to decant breakfast and after school club, fencing and temporary 'grasscrete' parking	Temporary 'Bulge'	2014	Awaiting Final invoices	348	320	28	
Valley Primary School	Modular accommodation to facilitate an extra form of entry in 2011 & 2012.	Temporary 'Bulge'	2011 & 2012	Complete	353	353		
Worsley Bridge Primary School	Temporary modular classrooms to additional 2 classes in 2013	Temporary 'Bulge'	2013 & 2014	Complete	266	172	94	DSG
The Highway Primary School	Contingency to cover over-spend on project	School rebuild	2011	Complete	650	650		
Cost of completed schemes					7927	7015	912	

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Projects in Delivery								
Bromley Road Infants	Internal remodelling/ refurbishment to provide accommodation for the re-organised school	Change of age range/ option for 'bulge' class	2015	Detailed Design	674	374	300	Suitability funding
Clare House Primary School	New 2FE school replacing existing 1FE accommodation and temporary classrooms	Permanent Expansion	2015	Tender stage	6,032	6,032		
Churchfields Primary School	New nursery block, small extension and internal modifications	Permanent Expansion	2015	Tender stage	803	803		
Glebe School	New classroom block to support 2FE ASD secondary expansion	SEN	2015	Enabling works	4,800		4,800	DSG
Harris Primary Academy Crystal Palace	Internal refurbishment and external works to support permanent expansion of school	Permanent Expansion	2014-2015	Under Construction	934	934		
Hawes Down Junior School	Additional class to admit 'bulge' class currently in junior school	Bulge' class	2015	Detailed Design	310	310		
Keston CE Primary School	Internal and external works to provide permanent facilities for 2012 class.	Bulge' class	2014	Tender Stage	780	780		
Midfield	Internal refurbishment and expansion to support permanent expansion	Permanent Expansion	2015-16	Detailed Design	1,295	1,295		
Parish CE Primary School	New teaching block to enable permanent expansion replcing delapidated mobile classes	Permanent Expansion	2015	Awaiting Planning Permission	3,318	3,318		
Princes Plain Primary School	Mixed refurbishment and new build to allow expansion from 2 to 4FE	Permanent Expansion	2014-17	Phased dellivery	4,434	4,434		
St Paul's Cray CE Primary	Mixed refurbishment and new build to allow expansion from 1 to 2 FE	Permanent Expansion	2015	Tender stage	2,124	2,124		
Unicorn Primary School	New build expansion to ensure sufficient hall space, new classroom accomodation for 'bulge' class and hygiene facilities	Temporary 'Bulge' and suitability	2014-15	Detailed Design	917	792	125	Seed Challenge & Access Initiative
Worsley Bridge Primary School	Mixed refurbishment and new build to allow expansion from 2 to 3FE	Permanent Expansion	2015	Tender Stage	4,198	4,198		
Unplanned Demand Contingency					800	800	0	
Cost of schemes in delivery					31,419	26,194	5,225	
Programme Contingency (5%)					1,571	1,571		
Services and Abnormals Contingency (5%)					1,571	1,571		
					34,561	29,336	5,225	

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Projects in development								
Beacon House	Feasibility to ascertain works needed and cost to refurbish build for secondary EBD provision	Sufficiency and/or expansion of provision	2014-15	Feasibility	35		35	
Blenheim Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	5	5		
Chislehurst St Nicholas CE Primary School	Relocation and expansion of school to 2FE primary	Potential Relocation and Expansion	Ongoing	Design Development	7220	6,220	1,000	Estimated Capital receipt
Darrick Wood Infant School	Review of space at school	Site sufficiency	2014	Space planning	4	4		
Darrick Wood Junior School	Review of space at school	Site sufficiency	2014	Space planning	4	4		
Edgebury Primary School	Expansion of school to 2FE Primary	Potential Expansion	Ongoing	application submitted	2704	2,704		
Farnborough Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	5	5		
James Dixon Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	233	8	225	Achieving 2 Year Olds Capital Funding
Leesons Primary School	Refurbishment of area separated from former day care centre and feasibility on options to expand the school	Potential Expansion	2014	Feasibility	685	310	375	Achieving 2 Year Olds Capital Funding, Access initiative and Seed Challenge

Marian Vian Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	13	13		
Oaklands	Ensuring accommodation is sufficient to admit 3FE and address issue remaining from amalgamation of infant and junior school	Site sufficiency	2014 -	Design Development	8290	8,290		
Poverest Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	230	5	225	Achieving 2 Year Olds Capital Funding
St George's CE Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	9	9		
St Marks	Feasibility to expand school from 2FE to 3FE	Potential Expansion	TBC	On hold	4200	4,200		
Stewart Fleming Primary School	Feasibility on options to expand the school	Potential Expansion	2014	Feasibility	6	6		
KS2 Expansion Planning Area 6	Development of proposal to address deficit of KS2 places in Planning Area 6	Potential Expansion and re-organisation	2014-16	Feasibility	3500	3,500		
Widmore Centre	Review of accommodation	Options appraisal	2014	Space planning	7	7		
Secondary Review	Funding to support feasibilities and development of proposals for first Phase of Secondary Expansion	Potential Expansion	2014 -	Feasibility	100	100		
Secondary Places	Phase 1 of Secondary Expansion		2015	No decision until 2015	10000	10,000		
Cost of schemes in development					37,250	35,390	1,860	
Total Programme Cost					79,738	71,741	7,997	
Total Basic Need Allocation						63,240		
Basic Need Surplus/Shortfall						-8,501		
Contribution to Basic Need Programme From Other Resources							7,997	